

GILCHRIST COUNTY SHERIFF'S OFFICE
ROBERT D. SCHULTZ, III, SHERIFF
BUDGET CERTIFICATION FY 2015-2016

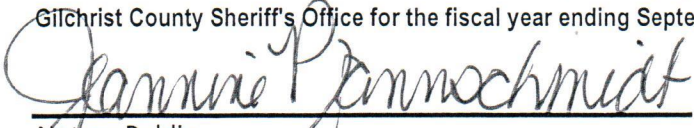
In accordance with Section 30.49 F.S., I submit to the Gilchrist County Board of Commissioners the following budget for the carrying out of powers, duties and operations of the Gilchrist County Sheriff's Office for the fiscal year ending September 30, 2016.

521	LAW ENFORCEMENT	
	Personnel Services	\$ 1,673,868.00
	Operating Expenses	\$ 377,150.00
	Contingency	\$ 5,000.00
	Capital Outlay	\$ 5,000.00
	FUNCTION TOTAL	<u>\$ 2,061,018.00</u>
523	CORRECTIONS	
	Personnel Services	\$ 788,140.00
	Operating Expenses	\$ 304,850.00
	Contingency	\$ 5,000.00
	Capital Outlay	\$ -
	FUNCTION TOTAL	<u>\$ 1,097,990.00</u>
521-1	COMMUNICATIONS/DISPATCH	
	Personnel Services	\$ 338,794.00
	Operating Expenses	\$ 31,200.00
	Capital Outlay	\$ -
	FUNCTION TOTAL	<u>\$ 369,994.00</u>
570	JUDICIAL	
	Personnel Services	\$ 196,672.00
	Operating Expenses	\$ 44,370.00
	Capital Outlay	\$ -
	FUNCTION TOTAL	<u>\$ 241,042.00</u>

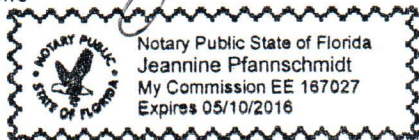


 Robert D. Schultz, III, Sheriff

Before me this 29th day of May 2015 appeared Robert D. Schultz, III, Sheriff of Gilchrist County, Florida, who is personally known to me, who states to the best of his knowledge and belief, the above established amounts are reasonable and necessary for the proper and efficient operation of the Gilchrist County Sheriff's Office for the fiscal year ending September 30, 2016.



 Notary Public



FY 2015-2016	\$ 3,770,044.00
FY 2014-2015	\$ 3,900,434.00
	<u>\$ (130,390.00)</u>

INCREASE/DECREASE -3.46%