


**GILCHRIST COUNTY SHERIFF'S OFFICE**  
**ROBERT D. SCHULTZ, III, SHERIFF**  
**BUDGET CERTIFICATION FY 2016-2017**

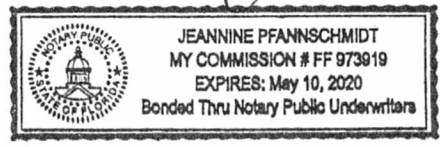
In accordance with Section 30.49 F.S., I submit to the Gilchrist County Board of Commissioners the following budget for the carrying out of powers, duties and operations of the Gilchrist County Sheriff's Office for the fiscal year ending September 30, 2017.

<b>521</b>	<b>LAW ENFORCEMENT</b>	
	Personnel Services	\$ 1,753,528.00
	Operating Expenses	\$ 447,150.00
	Contingency	\$ 5,000.00
	Capital Outlay	\$ 5,000.00
	<b>FUNCTION TOTAL</b>	<u>\$ 2,210,678.00</u>
<b>523</b>	<b>CORRECTIONS</b>	
	Personnel Services	\$ 774,254.00
	Operating Expenses	\$ 304,850.00
	Contingency	\$ 5,000.00
	Capital Outlay	\$ -
	<b>FUNCTION TOTAL</b>	<u>\$ 1,084,104.00</u>
<b>521-1</b>	<b>COMMUNICATIONS/DISPATCH</b>	
	Personnel Services	\$ 348,937.00
	Operating Expenses	\$ 31,200.00
	Capital Outlay	\$ -
	<b>FUNCTION TOTAL</b>	<u>\$ 380,137.00</u>
<b>570</b>	<b>JUDICIAL</b>	
	Personnel Services	\$ 200,500.00
	Operating Expenses	\$ 44,370.00
	Capital Outlay	\$ -
	<b>FUNCTION TOTAL</b>	<u>\$ 244,870.00</u>

  
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 Robert D. Schultz, III, Sheriff

Before me this 29th day of May 2016 appeared Robert D. Schultz, III, Sheriff of Gilchrist County, Florida, who is personally known to me, who states to the best of his knowledge and belief, the above established amounts are reasonable and necessary for the proper and efficient operation of the Gilchrist County Sheriff's Office for the fiscal year ending September 30, 2017.

  
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 Notary Public



FY 2016-2017	\$ 3,919,789.00
FY 2015-2016	\$ 3,770,044.00
	<u>\$ 149,745.00</u>

INCREASE/DECREASE 3.82%

